

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,519	6,143.55	4	12,215.08	50.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,519	6,143.55	4	12,215.08	
LI % of Total	0.0%	0.0%	0.0%	12.3%	7.6%	5.3%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	1,321.43	15.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,490	9,865.27	7	28,052	67,165.87	45	50,403.88	133.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	88	60.00	1	0.00	0.0%
Energy Star Appliance	321	150.00	3	5,581	1,920.00	20	0.00	0.0%
Energy Star HVAC	0	0.00	0	3,455	3,500.00	3	0.00	0.0%
Res Subtotal	1,811	10,015.27	10	37,176	72,855.87	70	51,725.31	
Res % of Total	100.0%	100.0%	100.0%	60.6%	89.6%	92.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	16,605	2,330.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	16,605	2,330.00	2	10,976.50	
C&I % of Total	0.0%	0.0%	0.0%	27.1%	2.9%	2.6%	14.7%	
Report Total	1,811	10,015.27	10	61,300	81,329.42	76	74,916.89	
Budget Comparison					73,519.42		74,916.89	98.1%